## **COMMITTEE ON RULES**

I Mina'trentai Unu na Liheslaturan Guåhan • The 31st Guam Legislature 155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

Senator Rory J. Respicio CHAIRPERSON MAJORITY LEADER October 1, 2012

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Senator

Judith P. Guthertz Vice Chairperson Asst. Majority Leader Memorandum

To:

Pat C. Santos

Clerk of the Legislature

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MAJORITY MEMBERS:

Speaker Judith T. Won Pat

Vice Speaker Benjamin J. F. Cruz

Senator Tina Rose Muña Barnes Legislative Secretary Majority Whip

Senator Dennis G. Rodriguez, Jr. ASST. MAJORITY WHIP

> Senator Thomas C. Ada

Senator Adolpho B. Palacios, Sr.

> Senator vicente c. pangelinan

> > MINORITY MEMBERS:

Senator Aline A. Yamashita Asst. Minority Leader

Senator Christopher M. Duenas From:

Senator Rory J. Respicio

Majority Leader & Rules Chair

Subject:

**Fiscal Notes** 

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bill No.:

506-31 (COR)

510-31 (COR)

508-31 (COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!



## **BUREAU OF BUDGET & MANAGEMENT RESEARCH**

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagatña Guam 96932

EDDIE BAZA CALVO GOVERNOR JOHN A. RIOS DIRECTOR

RAY TENORIO
LIEUTENANT GOVERNOR

STEPHEN J. GUERRERO DEPUTY DIRECTOR

SEP 28 2012

Senator Rory J. Respicio Chairperson, Committee on Rules I Mina'trentai Unu na Liheslaturan Guåhan The 31<sup>st</sup> Guam Legislature 155 Hesler Place Hagåtna, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill Nos.: <u>506-31(COR)</u>, <u>508-31(COR)</u>, and <u>510-31(COR)</u>.

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

Director

**Enclosures** 

cc: Senator Vicente (ben) Pangelinan

## Bureau of Budget & Management Research Fiscal Note of Bill No. 510-31 (COR)

An act to add a new Section 8 to Chapter VIII of Public Law 31-233 relative to the continuing appropriations for the Mayors' Council of Guam.

Department/Agen	cy Appropriation Information
Dept/Agency Affected: Mayor's Council of Guam	Dept/Agency Head: Angel Sablan
Department's General Fund (GF) appropriation(s) to date:	8,433,0
Department's Other Fund (Specify) appropriation(s) to date:	2,272,9
Total Department/Agency Appropriation(s) to date:	\$10,706,0

Fund Source Info	ermation of Proposed Appropriation		
	General Fund:	(Specify Special Fund):	Total:
FY 2011 Unreserved Fund Balance		\$0	\$0
FY 2012 Adopted Revenues	\$0	\$0	\$0
FY 2012 Appro. (P.L. 31-75 & 31-77)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

		Est	imated Fiscal Impuc	t of Bill		
	One Full Fiscal Year	For Remainder of FY 2012 (if applicable)	FY 2013	FY 2014	FY 2015	FY 2016
General Fund	\$0	S0	\$0	50	\$0	\$0
(Specify Special Fund)	\$0	\$0	S0	SO	\$0	\$0
Total	1/	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

1. Does the bill contain "revenue generating" provisions?	1	1	Yes	/X/	No
If Yes, see attachment					
2. Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A	1	1	Yes	11	No
If no, what is the additional amount required? \$ /X/ N/A					
3. Does the Bill establish a new program/agency?	1	1	Yes	/X/	No
If yes, will the program duplicate existing programs/agencies? /X/ N/A	1	1	Yes	11	No
Is there a federal mandate to establish the program/agency?	1	1	Yes	/X/	No
4. Will the enactment of this Bill require new physical facilities?	1	1	Yes	/X/	No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:	1	1	Yes	/X/	No
Requested agency comments not received by due date /X/Other: Time constraint					
Analyst (s): Joe Certers Date: 09/21/2012 Director	-	T	)-4		_

Date: SEP 2 8 2012 Director Analyst (s): <u>Joe Certeza</u> John & Rios, Director

## Footnotes:

1/ The Bill has a potential fiscal impact to the Government of Guam, specifically, if the Adopted FY2012 Revenues collections fall short of meeting FY2012 budget appropriations. However, in its present form, such impact cannot be determined at this time.